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WAYS AND MEANS COMMITTEE
FY 2026-27 Appropriation Bill, H. 5126
& FY 2025-26 Capital Reserve Fund Bill, H. 5127

FY 2026-27 House Ways and Means Committee Recommendations_2.18.26

Line				FY 2026-27 Agency Beginning Base	General: Part IA Recurring Funds H. 5126	General: Nonrecurring Provisos 118.XX	General: FY 2025-26 Capital Reserve Fund H. 5127	General: Total General Funds	Federal: Federal Funds	Other: Other Funds	Total: Total Funds	Line
638	**CRIMINAL JUSTICE SUBCOMMITTEE RECOMMENDATIONS**											638
639												639
640	P240	47	Department of Natural Resources	87,732,069				87,732,069	35,512,952	65,359,911	188,604,932	640
641			Workforce Recruitment and Retention		2,500,000			2,500,000	342,699	803,072	3,645,771	641
642			Abandoned Boat Removal		750,000			750,000			750,000	642
643			Land Conservation			27,500,000		27,500,000			27,500,000	643
644			Agency Operations		2,000,000			2,000,000			2,000,000	644
645			Agency Equipment			2,000,000		2,000,000			2,000,000	645
646			Fish Hatchery Renovations			5,000,000		5,000,000			5,000,000	646
647			Field and Regional Buildings			2,000,000		2,000,000			2,000,000	647
648			Waterfowl Area Enhancements			1,500,000		1,500,000			1,500,000	648
649												649
650			Federal Funds Authorization						419,171		419,171	650
651			FTE Authorization									651
652												652
653			Other Funds Authorization							1,326,211	1,326,211	653
654												654
655			SUBTOTAL INCREMENTAL ADJUSTMENTS		5,250,000	38,000,000		43,250,000	761,870	2,129,283	46,141,153	655
656			SUBTOTAL DEPT OF NATURAL RESOURCES		92,982,069			130,982,069	36,274,822	67,489,194	234,746,085	656
657												657
658	P400	53	Conservation Bank	23,778,960				23,778,960	5,200,000	30,000,000	58,978,960	658
659			Land Conservation		750,000	35,000,000		35,750,000			35,750,000	659
660			Agriculture - Farm Conservation Grants		750,000	1,000,000		1,750,000			1,750,000	660
661												661
662			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,500,000	36,000,000		37,500,000			37,500,000	662
663			SUBTOTAL CONSERVATION BANK		25,278,960			61,278,960	5,200,000	30,000,000	96,478,960	663
664												664
665	E200	59	Attorney General	31,181,795				31,181,795	42,807,554	23,110,711	97,100,060	665
666			Workforce Recruitment and Retention		2,354,151			2,354,151			2,354,151	666
667			Internet Crimes Against Children Task Force		159,962			159,962			159,962	667
668			Building Lease Increase			550,000		550,000			550,000	668
669			Administrative and Constituent Services		228,545			228,545			228,545	669
670			FTE Authorization									670
671												671
672			SUBTOTAL INCREMENTAL ADJUSTMENTS		2,742,658	550,000		3,292,658			3,292,658	672
673			SUBTOTAL ATTORNEY GENERAL		33,924,453			34,474,453	42,807,554	23,110,711	100,392,718	673
674												674
675	E210	60	Prosecution Coordination Commission	52,340,605				52,340,605	311,383	8,325,000	60,976,988	675
676			Solicitor Technology and Digital Storage			6,000,000		6,000,000			6,000,000	676
677			Recruitment and Retention		70,000			70,000			70,000	677
678			Building Lease Increase			53,575		53,575			53,575	678

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679												679
680			SUBTOTAL INCREMENTAL ADJUSTMENTS		70,000	6,053,575		6,123,575			6,123,575	680
681			SUBTOTAL PROSECUTION COORDINATION COMMISSION		52,410,605			58,464,180	311,383	8,325,000	67,100,563	681
682												682
683	E230	61	Commission on Indigent Defense	53,444,695				53,444,695		16,296,872	69,741,567	683
684			IT Shared Services Rate Increase		30,714			30,714			30,714	684
685			Public Defender Technology and Digital Storage			1,382,000		1,382,000			1,382,000	685
686												686
687			SUBTOTAL INCREMENTAL ADJUSTMENTS		30,714	1,382,000		1,412,714			1,412,714	687
688			SUBTOTAL COMMISSION ON INDIGENT DEFENSE		53,475,409			54,857,409		16,296,872	71,154,281	688
689												689
690	D100	62	State Law Enforcement Division - SLED	107,075,683				107,075,683	25,000,000	25,919,445	157,995,128	690
691			Law Enforcement Agent Step Increases		1,358,889			1,358,889			1,358,889	691
692			Inflationary Increases in Operating Costs			3,000,000		3,000,000			3,000,000	692
693			Workers' Compensation and Insurance Reserve Fund Rate Increases			998,066		998,066			998,066	693
694			AI Investigative Tool			150,000		150,000			150,000	694
695			BWC Replacement			450,000		450,000			450,000	695
696			Service Contract 800MHz Expansion		4,224,300	13,420,000		17,644,300			17,644,300	696
697			Service Contract 800MHz - transfer from Admin		6,938,247			6,938,247			6,938,247	697
698			Law Enforcement Agent									698
699			FTE Authorization									699
700												700
701			SUBTOTAL INCREMENTAL ADJUSTMENTS		12,521,436	18,018,066		30,539,502			30,539,502	701
702			SUBTOTAL STATE LAW ENFORCEMENT DIVISION		119,597,119			137,615,185	25,000,000	25,919,445	188,534,630	702
703												703
704	K050	63	Department of Public Safety	220,510,625				220,510,625	27,893,987	47,652,430	296,057,042	704
705			Law Enforcement Officer Step Increases		1,667,081			1,667,081			1,667,081	705
706			Bureau of Protective Services Officers and Dispatch		4,775,165			4,775,165			4,775,165	706
707			Radio Replacement Life Cycle			1,000,000		1,000,000			1,000,000	707
708			Law Enforcement Equipment			1,920,653		1,920,653			1,920,653	708
709			Radio System Operation and Maintenance			1,901,303		1,901,303			1,901,303	709
710			Building Maintenance			750,000		750,000			750,000	710
711												711
712			South Carolina Electronic Data Collection (SEDC) Grant Program						5,134,530		5,134,530	712
713												713
714			SUBTOTAL INCREMENTAL ADJUSTMENTS		6,442,246	5,571,956		12,014,202	5,134,530		17,148,732	714
715			SUBTOTAL DEPARTMENT OF PUBLIC SAFETY		226,952,871			232,524,827	33,028,517	47,652,430	313,205,774	715
716												716
717	N200	64	Law Enforcement Training Council	10,923,148				10,923,148	687,745	7,546,192	19,157,085	717
718			Law Enforcement Instructor Step Increase		88,354			88,354			88,354	718
719			East Dorm Restrooms Renovation and HVAC Replacement			841,036		841,036			841,036	719

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720			Building Maintenance			252,810		252,810			252,810	720
721												721
722			Other Funds Authorization							196,461	196,461	722
723												723
724			SUBTOTAL INCREMENTAL ADJUSTMENTS		88,354	1,093,846		1,182,200		196,461	1,378,661	724
725			SUBTOTAL LAW ENFORCEMENT TRAINING COUNCIL		11,011,502			12,105,348	687,745	7,742,653	20,535,746	725
726												726
727	N040	65	Department of Corrections	624,721,531				624,721,531	2,252,585	56,614,710	683,588,826	727
728			Inflationary Increases in Operating Costs			5,000,000		5,000,000			5,000,000	728
729			Funding for Positions and Vacancies		3,500,000			3,500,000			3,500,000	729
730			Workforce Recruitment and Retention		895,074			895,074			895,074	730
731			Deferred Maintenance			15,000,000		15,000,000			15,000,000	731
732			Vehicle and Equipment Maintenance			4,000,000		4,000,000			4,000,000	732
733												733
734			SUBTOTAL INCREMENTAL ADJUSTMENTS		4,395,074	24,000,000		28,395,074			28,395,074	734
735			SUBTOTAL DEPARTMENT OF CORRECTIONS		629,116,605			653,116,605	2,252,585	56,614,710	711,983,900	735
736												736
737	N080	66	Department of Probation, Parole and Pardon Services	73,119,603				73,119,603	726,100	20,154,891	94,000,594	737
738			Law Enforcement Agent Step Increases		47,055			47,055			47,055	738
739			Digital Fingerprinting Contract Renewal			2,065,830		2,065,830			2,065,830	739
740			Retention Efforts		1,000,000			1,000,000			1,000,000	740
741			FTE Authorization									741
742												742
743			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,047,055	2,065,830		3,112,885			3,112,885	743
744			SUBTOTAL DEPARTMENT OF PROBATION, PAROLE AND PARDON SERVICES		74,166,658			76,232,488	726,100	20,154,891	97,113,479	744
745												745
746	N120	67	Department of Juvenile Justice	174,212,101				174,212,101	3,835,300	18,221,799	196,269,200	746
747			Workforce Recruitment and Retention		740,000			740,000			740,000	747
748			Inflationary Increases in Operating Costs			3,000,000		3,000,000			3,000,000	748
749			Teen After School Center and Juvenile Arbitration		1,500,000			1,500,000			1,500,000	749
750			Deferred Maintenance			4,500,000		4,500,000			4,500,000	750
751												751
752			SUBTOTAL INCREMENTAL ADJUSTMENTS		2,240,000	7,500,000		9,740,000			9,740,000	752
753			SUBTOTAL DEPARTMENT OF JUVENILE JUSTICE		176,452,101			183,952,101	3,835,300	18,221,799	206,009,200	753
754												754
755	R520	110	State Ethics Commission	2,250,080				2,250,080		517,508	2,767,588	755
756			Other Funds Authorization							82,452	82,452	756
757												757
758			SUBTOTAL INCREMENTAL ADJUSTMENTS							82,452	82,452	758
759			SUBTOTAL STATE ETHICS COMMISSION		2,250,080			2,250,080		599,960	2,850,040	759
760												760

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761			**TOTAL - CRIMINAL JUSTICE SUBCOMMITTEE**	**1,461,290,895**	**36,327,537**	**140,235,273**		**1,637,853,705**	**150,124,006**	**322,127,665**	**2,110,105,376**	761
762												762
763												763